## 2024 LBHC Department Reflection Report

Please complete only one report per department (everyone altogether) and then email it to the dean of administration.

Department information	
Department name	Finance Department
Date this report was completed	06-06-2024
Staff who contributed to this report	Aldean Goodluck

## 2023-24 reporting

**Key accomplishments** (identify 2-5 major accomplishments from your department's last year's goals)

- 1. Completing the audit for 2022.
- 2. Meeting deadlines in a timely manner.
- 3. Completing all reports in a timely manner.

**2024-25 department goals** (identify the top 2-5 goals your department would like to focus on in 2024-25 and the strategic plan objective from LBHC's 2023-27 strategic plan that relates most closely to each department goal)

Department goals for 2024-25	Strategic plan objective
1. Audit 2023 and 2024	Be efficient and communicate.
2. Learning our roles	Learning our roles is important; webinars and workshops.
3. Increase enrollment	We're all recruiters of LBHC; volunteer at events to recruit.

**Reflections on data:** Go to LBHC's <u>student success data webpage</u> (lbhc.edu > DATA & REPORTS > Student Success Data) and reflect on the following data (by clicking the links on the webpage).

Data	What can your department do to improve student success (especially, looking at certain groups of students)?
a. Enrollment	All employees should be recruiters assisting where needed.
b. Retention rates	Data should be shared with all employees so they can reach out to students or reach out to those who withdrew.
c. Graduation rates	Encourage every student to be successful.

## Identify **strengths** of the department

Work well together and great communication.

Identify **challenges and/or areas of improvement** for the department

Short on staff, 1-2 more staff would be beneficial.

Suggestions to improve this department reflection report or process

To stay consistent, be willing to learn.

